

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of NEMAH, State of Kansas
We, the undersigned, officers of
BAILEYVILLE IMPROVEMENT

Consolidated

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

2014 Adopted Budget			
Table of Contents:	Page No.	Budget Authority for Expenditures	County Clerk's Use Only
Computation to Determine Limit for 2014	2		
Allocation MVT, RVT, 16/20M Vehicle Ta	3		
Schedule of Transfers	4		
Statement of Indebt. & Lease/Purchase	5		
Fund	K.S.A.		
General	19-27a09	16,776	0,000
Debt Service	10-113		
Non-Budgeted Funds	7		
Totals	XXXXXXXXXX	16,776	0
Budget Summary	8		
Neighborhood Revitalization Rebate			
Resolution			
		Is a Resolution required?	County Clerk's Use Only
		No	Nov. 1, 2014 Total Assessed Valuation

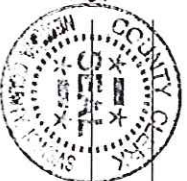
Assisted by:

Address: _____

Email: _____

Michael *Chairman*
Myahurst *Secretary - Treasurer*
Shirley *Vice Chairman*

Attest: *July 11*, 2013
Pauline Schulze
County Clerk



Governing Body

BAILEYVILLE IMPROVEMENT
NEMAHA

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013 Budget		+	\$	Amount of Levy
2. Debt Service Levy in 2013 Budget		-	\$	1,289
3. Tax Levy Excluding Debt Service			\$	0
			\$	1,289

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:		+		3,105
5. Increase in Personal Property for 2013:				
5a. Personal Property 2013	+		32,050	
5b. Personal Property 2012	-		29,460	
5c. Increase in Personal Property (5a minus 5b)		+	2,590	
6. Valuation of Property that has Changed in Use during 2013:			(Use Only if > 0)	431
7. Total Valuation Adjustment (Sum of 4, 5c, 6)				6,126
8. Total Estimated Valuation July, 1, 2013			973,848	
9. Total Valuation less Valuation Adjustment (8 minus 7)			967,722	
10. Factor for Increase (7 divided by 9)			0.00633	
11. Amount of Increase (10 times 3)		+	\$	8
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)			\$	1,297
13. Debt Service Levy in this 2014 Budget				0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)				1,297

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BAILEYVILLE IMPROVEMENT
NEMAHA

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	1,289	337	6	30
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,289	337	6	30

County Treas MVT Estimate 337

County Treas RVT Estimate 6

County Treas 16/20 M Vehicle Tax Estimate 30

MVT Factor 0.26144

RVT Factor 0.00465

16/20M Factor 0.02327

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

BAILEYVILLE IMPROVEMENT
NEMAHA

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

BAILEYVILLE IMPROVEMENT
NEMAHA
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	4,743	17,012	16,403
Receipts:			
Ad Valorem Tax	1,222	1,289	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	362	351	337
Recreational Vehicle Tax	6	4	6
16/20M Vehicle Tax		1,500	30
LAVTR			0
In Lieu of Taxes			
Redemption			
Sewer Usage	13,947		
Sewer hookup			
Interest on Idle Funds			
Miscellaneous	31		
Does misc. exceed 10% of Total Receipts			
Total Receipts	15,569	3,144	373
Resources Available:	20,312	20,156	16,776
Expenditures:			
Insurance	966	1,200	3,000
Chemical	284	300	2,000
Per Diem/Meetings	701	853	2,000
Permits	35	300	1,000
New Pump Lift Station			
Labor/Maintenance	983	800	3,000
Other/Election	66	300	1,000
Repairs			2,000
K.D.H.E.	265		2,776
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	3,300	3,753	16,776
Unencumbered Cash Balance Dec 31	17,012	16,403	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	5,692	3,753	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr. Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2013 Ad Valorem Tax			

BAILEYVILLE IMPROVEMENT

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,070	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,070
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	3									
Total Receipts	3	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	3
Resources Available:	2,073	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,073
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,073	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,073
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of BAILEYVILLE IMPROVEMENT NEMAHA

will meet on at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	3,300	1.380	3,753	1.351	16,776		
Debt Service							
Non-Budgeted Funds							
Totals	3,300	1.380	3,753	1.351	16,776	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	3,300		3,753		16,776		
Total Tax Levied	1,207		1,289		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	874,978		954,093			973,848	

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0